FOSV Treasurers Report Year 2021-2022

Running from 1st Sep 2021 – Aug 31st 2022

Profits -

Our first full year of getting back to some sort of normality.

FOSV has turned over an annual profit of £2621.47 which is amazing!

Our most profitable event this year was of course our circus! with an overall profit after costs of £1579.53!

Vines catering (the pizza truck we had at the circus) made a generous donation of £200 also towards our fundraising.

Lottery -

The school lottery is still proving successful with a total income of £512.90 raised this financial year, however compared to the previous years earnings of £760.80 we have done better, So hopefully we can try push this more and turn a better profit this following year to come!

Event Analysis –

Event	Profit / Loss
School lottery	£512.90
Halloween	£290.94
Halloween Disco	£985.53
Year 6	-£2,286.40
Mothers Day	£340.65
Christmas Cards	£94.50
November Quiz	-£8.99
Easter	£125.93
Science Stall	-£60.32
Southview School	-£500.00
Spring Disco	£953.34
Fathers Day	£525.79
Summer Crafts	£20.87
Circus	£1,579.53
Foundation	-£30.63
Sundrys	£247.71

Year 6 -

Year 6 costs are slightly higher this financial year, this isn't anything to be concerned about, this is due to the annual wicksteed trip invoice for our 2021 leavers last year was paid by the school and we re-inbursed them for this trip much later in the year when I received their request to do so,

As this fell just after our financial year cut off of Aug 2021, it meant in the financial year of Sep 2021 – Aug 2022 we made payment for this historical trip plus the current leavers of 2022 trip to Wicksteed also!

School Activities –

We funded a pantomime for the whole school 'Aladdin' for £500 that was such a hit for all the children and teachers .

New Ideas –

We had lots of new Fundraising ideas this year such as the 'Spooky Spoons, Egg decoration and summer crafts' which have all profited well

FOSV will hopefully continue to raise funds to support the school in the year to come!

Charlotte Marie

FOSV Treasurer